

REPORT FOR: **CABINET**

Date of Meeting:	15 December 2010
Subject:	Strategic Performance Report (Q2)
Key Decision:	No
Responsible Officer:	Tom Whiting, Assistant Chief Executive
Portfolio Holder:	Councillor Graham Henson, Portfolio Holder for Performance, Customer Services and Corporate Services
Exempt:	No
Decision subject to Call-in:	Yes
Enclosures:	Appendix 1 – Strategic Performance Report

Section 1 – Summary and Recommendations

This report summarises Council and service performance against key measures and draws attention to areas requiring action.

Recommendations:

1. Portfolio Holders to continue working with officers to achieve improvement against identified key challenges;
2. Cabinet is requested to note the report and identify any changes it wishes to see in future reports;

Reasons: (For recommendation)

1&2: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

Section 2 – Report

Introductory paragraph

Cabinet on 9th September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council's vision and corporate priorities and identify corrective action where necessary.

The Quarter 2 report is at Appendix 1.

Options considered

None.

Financial Implications

The financial implications in this year are set out in the report and implications for the budget 2011/12 and the MTFs are dealt with in the Draft Revenue Budget Report.

Performance Issues

The report deals in detail with performance issues.

Environmental Impact

There are no environmental implications arising from this report. Any decisions driven by the actions taken in response to this report will need to be assessed through an environmental impact assessment.

Risk Management Implications

The risks arising from the Performance Report will be measured through the Council's Strategic Risk Register.

Equalities implications

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

Corporate Priorities

The report deals with the delivery of all Corporate Priorities.

Section 3 - Statutory Officer Clearance

Name	Jennifer Hydari	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date:	24/11/2010		
Name:	Helen Ottino	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date:	23/11/2010		

Section 4 – Performance Officer Clearance

Name:	Alex Dewsnap	<input checked="" type="checkbox"/>	Divisional Director Partnership, Development and Performance
Date:	22/11/2010		

Section 5 – Environmental Impact Officer Clearance

Name:	Andrew Baker	<input checked="" type="checkbox"/>	on behalf of the Divisional Director (Environmental Services)
Date:	22/11/2010		

Section 6 - Contact Details and Background Papers

Contact: Martin Randall, Senior Performance Officer, 020 8424 1815

Background Papers: None

**Call-In Waived by the
Chairman of Overview
and Scrutiny
Committee**

NOT APPLICABLE